



Carlos A. Carrillo, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,652,955.87	\$-672,597.60	\$4,980,358.27	\$942,568.44	\$942,568.44	\$4,037,789.83
Sindicatura	\$130,000.00	\$12,000.00	\$142,000.00	\$30,000.00	\$30,000.00	\$112,000.00
Regiduría	\$15,000.00	\$25,000.00	\$40,000.00	\$25,000.00	\$25,000.00	\$15,000.00
Organo de Control Interno	\$40,000.00	\$-30,000.00	\$10,000.00	-	-	\$10,000.00
Presidente Municipal	\$4,238,533.24	\$740,637.02	\$4,979,170.26	\$2,053,983.11	\$2,053,983.11	\$2,925,187.15
Desarrollo social	\$970,000.00	\$-45,481.00	\$924,519.00	\$340,985.00	\$340,985.00	\$583,534.00
Dirección de Obras Públicas	\$30,114,083.00	\$-17,163,444.00	\$12,950,639.00	\$7,015,367.93	\$7,015,367.93	\$5,935,271.07
Policía Municipal Preventiva	\$385,000.00	\$4,241,000.00	\$4,626,000.00	\$642,916.16	\$642,916.16	\$3,983,083.84
Tesorería	\$2,741,000.00	\$601,500.00	\$3,342,500.00	\$1,452,154.15	\$1,452,154.15	\$1,890,345.85
Total del Gasto	\$44,286,572.11	\$-12,291,385.58	\$31,995,186.53	\$12,502,974.79	\$12,502,974.79	\$19,492,211.74



C. Francisco Javier Molina Arriola
 Presidente Municipal

Dr. María Guadalupe Suárez Loyo
 Síndica Única

Lic. Melchisedad Ramos Cruz
 Regidor Único

L.C. Rubén Jair Silva Molina
 Tesorero Municipal - 2021

REGIDURIA
 2018-2021