

Carlos A. Carrillo, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,652,955.87	\$-108,797.60	\$5,544,158.27	\$184,330.95	\$152,330.95	\$5,359,827.32
Sindicatura	\$130,000.00	-	\$130,000.00	-	-	\$130,000.00
Regiduría	\$15,000.00	-	\$15,000.00	-	-	\$15,000.00
Organo de Control Interno	\$40,000.00	-	\$40,000.00	-	-	\$40,000.00
Presidente Municipal	\$4,238,533.24	\$-93,402.40	\$4,145,130.84	\$344,005.40	\$344,005.40	\$3,801,125.44
Desarrollo social	\$970,000.00	\$-35,869.00	\$934,131.00	\$65,865.66	\$65,865.66	\$868,265.34
Dirección de Obras Publicas	\$30,114,083.00	\$-983,237.00	\$29,130,846.00	\$9,345.39	\$9,345.39	\$29,121,500.61
Policia Municipal Preventiva	\$385,000.00	\$-200,000.00	\$185,000.00	-	-	\$185,000.00
Tesoreria	\$2,741,000.00	\$474,000.00	\$3,215,000.00	\$419,259.10	\$419,259.10	\$2,795,740.90
Total del Gasto	\$44,286,572.11	\$-947,306.00	\$43,339,266.11	\$1,022,806.50	\$990,806.50	\$42,316,459.61



C. Francisco Javier Molina Arriola
PRESIDENTE Presidente Municipal
 2018-2021

Dr. Maria Guadalupe Suarez Loyo
SINDICATURA Sindica Unica
 2018 - 2021

Lic. Mercedes Ramos Cruz
REGIDURIA Regidor Unico
 2018-2021

L.C. Rubén Jair Silva Molina
TESORERIA Tesorero Municipal
 2018 - 2021