



Carlos A. Carrillo, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,652,955.87	\$-736,597.60	\$4,916,358.27	\$471,464.62	\$471,464.62	\$4,444,893.65
Sindicatura	\$130,000.00	\$30,000.00	\$160,000.00	\$30,000.00	\$30,000.00	\$130,000.00
Regiduría	\$15,000.00	\$25,000.00	\$40,000.00	\$25,000.00	\$25,000.00	\$15,000.00
Organismo de Control Interno	\$40,000.00	-	\$40,000.00	-	-	\$40,000.00
Presidente Municipal	\$4,238,533.24	\$515,437.02	\$4,753,970.26	\$859,684.52	\$859,684.52	\$3,894,285.74
Desarrollo social	\$970,000.00	\$-22,781.00	\$947,219.00	\$176,503.31	\$176,503.31	\$770,715.69
Dirección de Obras Públicas	\$30,114,083.00	\$-27,448,684.00	\$2,665,399.00	\$459,904.41	\$459,904.41	\$2,205,494.59
Policía Municipal Preventiva	\$385,000.00	\$4,015,000.00	\$4,400,000.00	\$130,536.25	\$130,536.25	\$4,269,463.75
Tesorería	\$2,741,000.00	\$492,000.00	\$3,233,000.00	\$685,901.30	\$685,901.30	\$2,547,098.70
Total del Gasto	\$44,286,572.11	-\$23,130,625.58	\$21,155,946.53	\$2,838,994.41	\$2,835,254.41	\$18,316,952.12



C. Francisco Javier Molina Arriola
 Presidente Municipal

L.G. Melchised Ramos Cruz
 Regidor Único

L.D. Rubén Jair Silva Molina
 Tesorero Municipal

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 Tesorero Municipal

RECIBURIO

2018-0292

TESORERIA
2018 - 2021