



Carlos A. Carrillo, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,652,955.87	\$-699,597.60	\$4,953,358.27	\$735,822.20	\$735,822.20	\$4,217,536.07
Sindicatura	\$130,000.00	\$12,000.00	\$142,000.00	\$30,000.00	\$30,000.00	\$112,000.00
Regiduría	\$15,000.00	\$25,000.00	\$40,000.00	\$25,000.00	\$25,000.00	\$15,000.00
Organo de Control Interno	\$40,000.00	\$-30,000.00	\$10,000.00	-	-	\$10,000.00
Presidente Municipal	\$4,238,533.24	\$740,637.02	\$4,979,170.26	\$1,614,782.77	\$1,614,782.77	\$3,364,387.49
Desarrollo social	\$970,000.00	\$-100,481.60	\$869,519.00	\$257,731.94	\$257,731.94	\$611,787.06
Dirección de Obras Públicas	\$30,114,083.00	\$-22,780,984.00	\$7,333,099.00	\$4,588,931.70	\$4,588,931.70	\$2,744,167.30
Policia Municipal Preventiva	\$385,000.00	\$4,241,000.00	\$4,626,000.00	\$371,351.16	\$371,351.16	\$4,254,648.84
Tesorería	\$2,741,000.00	\$503,500.00	\$3,244,500.00	\$1,112,338.38	\$1,112,338.38	\$2,132,161.62
Total del Gasto	\$44,286,572.11	\$-18,088,925.58	\$26,197,646.53	\$8,735,958.15	\$8,735,958.15	\$17,461,688.38



C. Francisco Javier Molina Arriola
 Presidente Municipal
 2018-2021

Lic. Melchisedad Ramos Cruz
 Regidor Único

REGIDURIA
 2018-2021

Dr. María Guadalupe Suarez Loyo URA
 Sindica Única
 2018 - 2021

L.C. Rubén Jair Silva Molina
 Tesorero Municipal

TESORERIA
 2018 - 2021